

Appendix 4.133

Scheme-wise Outlay and Expenditure for Minority Welfare Department

(` in lakh)

Sl. No.	Name of Scheme	Annual Plan 2014-15		Annual Plan 2015-16	
		Outlay	Expenditure	Outlay	Expenditure as on 30/09/15
1	2	3	4	5	6
1	CA/ICWA/CS Scholarship	50	49.98	180	0
2	Housing Scheme for Divorced Women and Widows	1000	999.96	2500	935
3	Career Guidance Programme for minority students	50	50	100	80.8
4	Fee reimbursement for ITC students	80	80	200	0
5	Drinking Water Scheme for Minority Concentrated Areas	780	300	1040	480
6	Short term Research Fellowship	40	24.05	20	7.5
7	Multi Sectoral Development Programme (MSDP)	9000 (75%CSS)	43.95	3600 (75% CSS)	674.48
8	Kerala State Minority Development Financial Corporation (KSMDFC)	1500	1000	1000	500
9	Pulikottil Hyder Smaraka Kala Padana Kendram	--	--	60	0

Source: Minority Welfare Department